

SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ALBANY State: GA
 PJ's Total HOME Allocation Received: \$10,924,231 PJ's Size Grouping*: C PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	88.89 %	93.37 %	9	90.67 %	38	37	
% of Funds Disbursed	79.71 %	81.24 %	7	80.33 %	37	36	
Leveraging Ratio for Rental Activities	0	3.65	9	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	81.57 %	74.48 %	7	79.86 %	23	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	34.35 %	48.39 %	8	66.79 %	9	9	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.27 %	65.84 %	9	78.76 %	15	15	
% of 0-30% AMI Renters to All Renters***	25.30 %	32.57 %	7	44.26 %	21	18	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	85.54 %	90.93 %	9	93.34 %	11	12	
Overall Ranking:			In State:	9 / 10	Nationally:	12 9	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$46,104	\$12,647		\$24,843	83 Units	52.20 %	
Homebuyer Unit	\$77,683	\$16,001		\$14,028	54 Units	34.00 %	
Homeowner-Rehab Unit	\$18,834	\$27,714		\$19,949	22 Units	13.80 %	
TBRA Unit	\$0	\$1,316		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

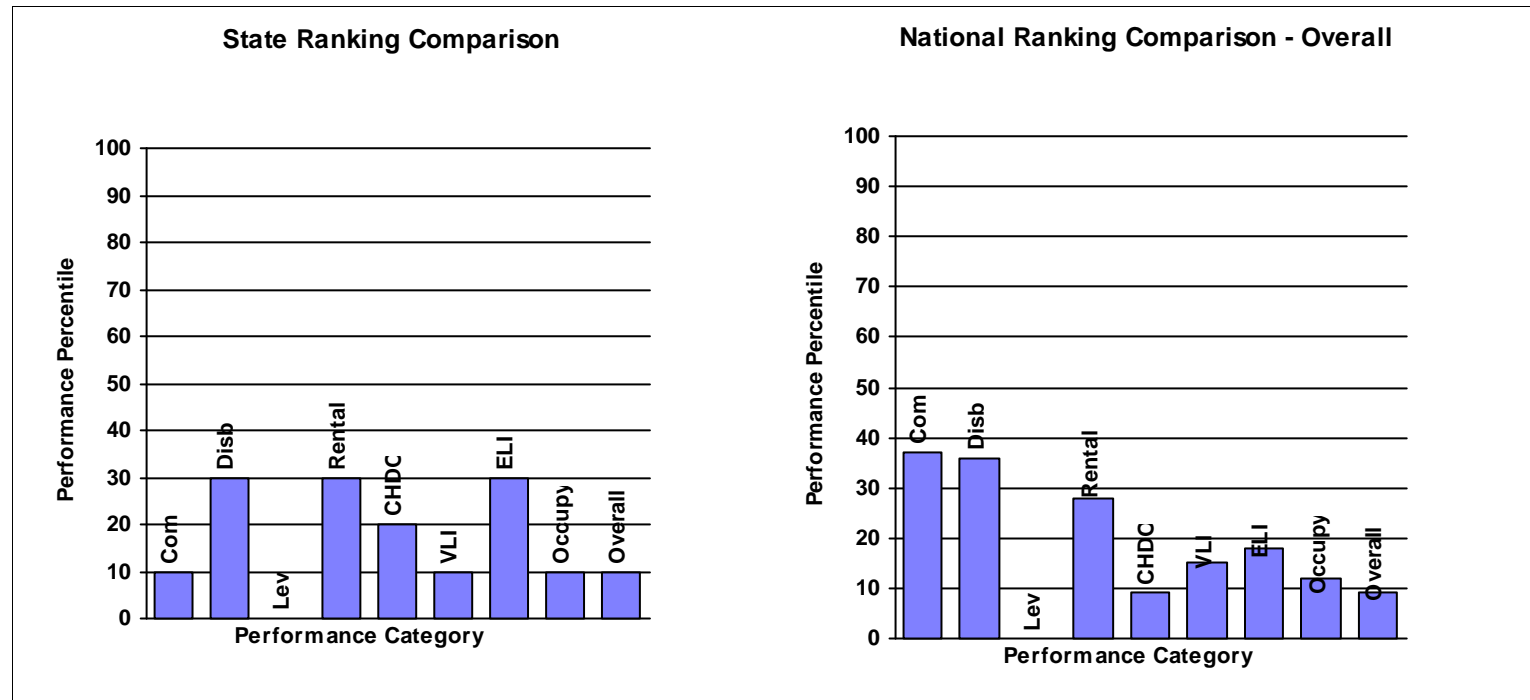
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ATHENS-CLARKE

State: GA

PJ's Total HOME Allocation Received: \$11,868,349

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	89.57 %	93.37 %	8	90.67 %	41	42	
% of Funds Disbursed	80.70 %	81.24 %	6	80.33 %	43	41	
Leveraging Ratio for Rental Activities	0	3.65	9	4.49	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.48 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	68.47 %	48.39 %	3	66.79 %	43	44	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.48 %	65.84 %	2	78.76 %	64	72	
% of 0-30% AMI Renters to All Renters***	80.95 %	32.57 %	1	44.26 %	89	93	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	90.93 %	1	93.34 %	100	100	
Overall Ranking:			In State:	2 / 10	Nationally:	65 67	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$13,363	\$12,647		\$24,843	21 Units	9.20 %	
Homebuyer Unit	\$27,719	\$16,001		\$14,028	177 Units	77.60 %	
Homeowner-Rehab Unit	\$31,501	\$27,714		\$19,949	30 Units	13.20 %	
TBRA Unit	\$0	\$1,316		\$3,158	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

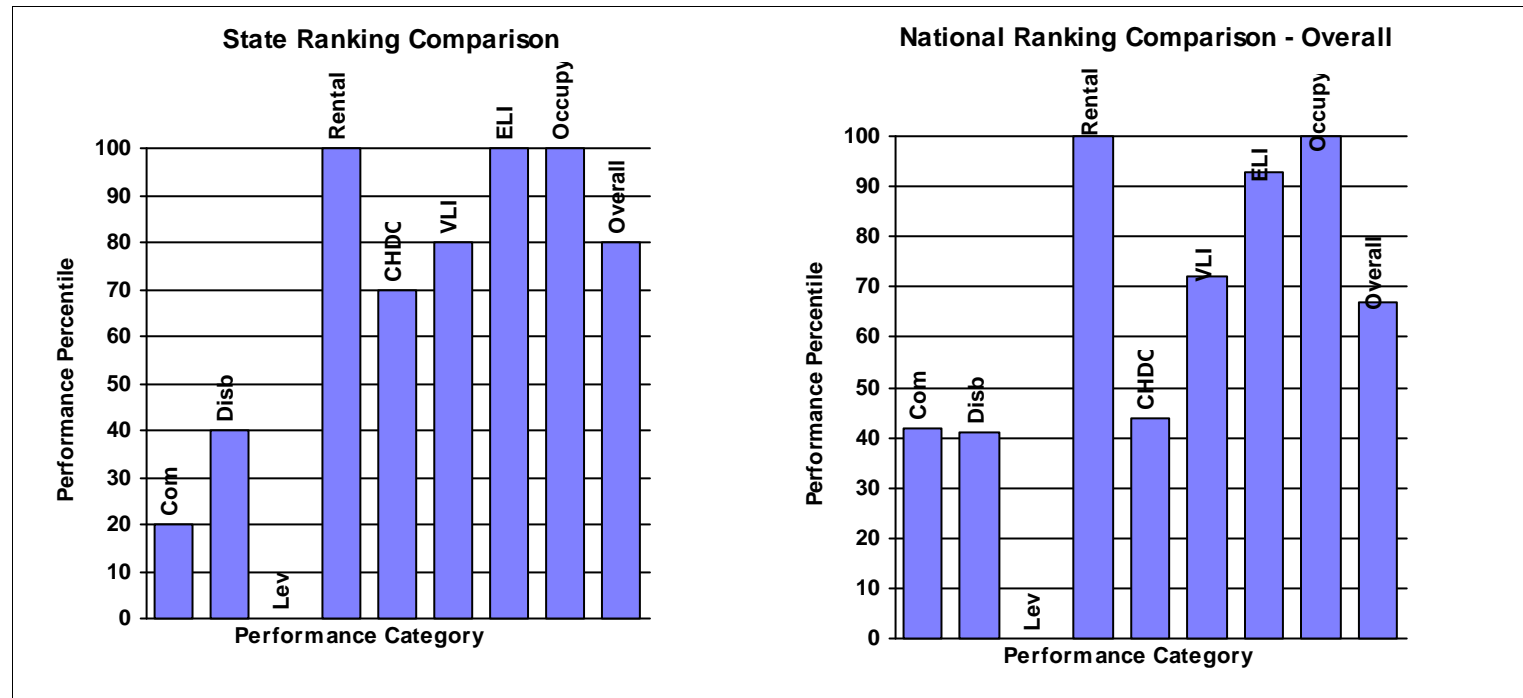
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): ATLANTA

State: GA

PJ's Total HOME Allocation Received: \$60,145,096

PJ's Size Grouping*: A

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	92.12 %	93.37 %	5	90.67 %	47	59	
% of Funds Disbursed	73.02 %	81.24 %	9	80.33 %	21	18	
Leveraging Ratio for Rental Activities	4.81	3.65	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	59.90 %	74.48 %	9	79.86 %	11	11	
% of Completed CHDO Disbursements to All CHDO Reservations***	13.58 %	48.39 %	10	66.79 %	2	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	55.83 %	65.84 %	10	78.76 %	4	7	
% of 0-30% AMI Renters to All Renters***	23.91 %	32.57 %	8	44.26 %	9	16	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	91.14 %	90.93 %	7	93.34 %	25	22	
Overall Ranking:			In State: 8 / 10	Nationally:	5	10	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$6,985	\$12,647		\$24,843	1,535 Units	70.10 %	
Homebuyer Unit	\$15,380	\$16,001		\$14,028	101 Units	4.60 %	
Homeowner-Rehab Unit	\$27,351	\$27,714		\$19,949	550 Units	25.10 %	
TBRA Unit	\$50,842	\$1,316		\$3,158	3 Units	0.10 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

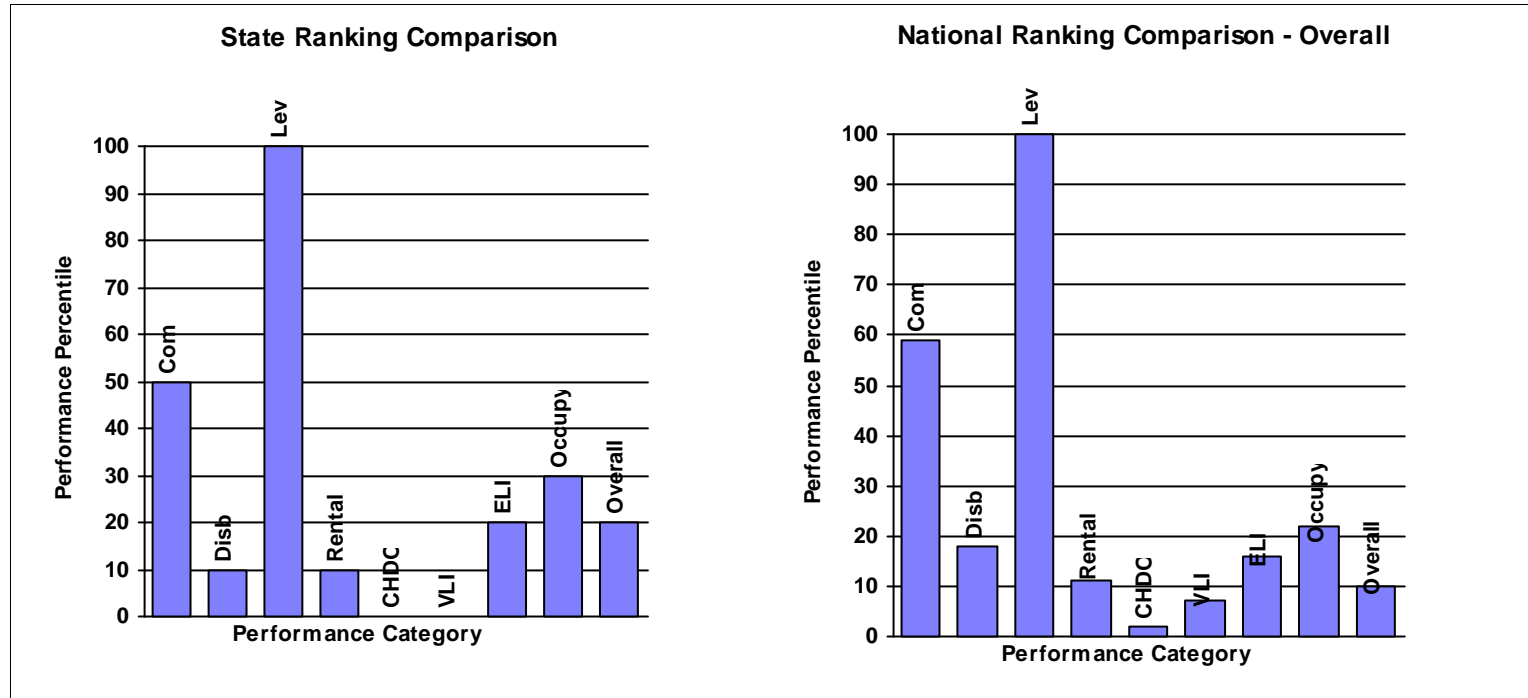
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): AUGUSTA State: GA
 PJ's Total HOME Allocation Received: \$17,914,921 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	B	Overall	
				PJs in State:	10			
Program Progress:								
% of Funds Committed	94.99 %	93.37 %	2	90.67 %	83	80		
% of Funds Disbursed	86.40 %	81.24 %	3	80.33 %	73	70		
Leveraging Ratio for Rental Activities	0.53	3.65	7	4.49	11	12		
% of Completed Rental Disbursements to All Rental Commitments***	94.41 %	74.48 %	5	79.86 %	54	47		
% of Completed CHDO Disbursements to All CHDO Reservations***	37.94 %	48.39 %	7	66.79 %	9	11		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	67.07 %	65.84 %	8	78.76 %	16	16		
% of 0-30% AMI Renters to All Renters***	26.35 %	32.57 %	6	44.26 %	17	20		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	90.42 %	90.93 %	8	93.34 %	23	20		
Overall Ranking:				In State:	7 / 10	Nationally:	12	15
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$14,228	\$12,647		\$24,843	167	Units	27.00	%
Homebuyer Unit	\$14,156	\$16,001		\$14,028	236	Units	38.10	%
Homeowner-Rehab Unit	\$24,914	\$27,714		\$19,949	216	Units	34.90	%
TBRA Unit	\$0	\$1,316		\$3,158	0	Units	0.00	%

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B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

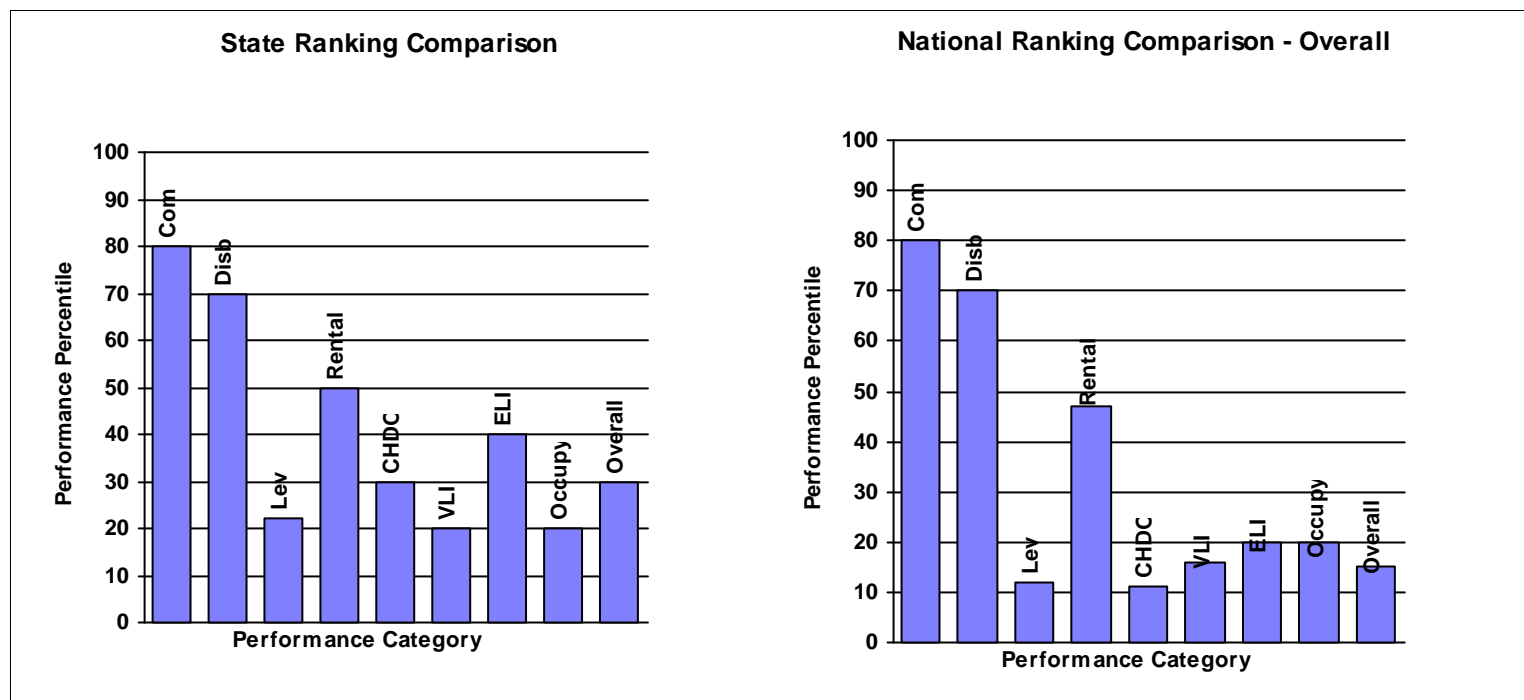
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

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Graphic Representations of State and National Ranking Comparisons



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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): COBB COUNTY CONSORTIUM

State: GA

PJ's Total HOME Allocation Received: \$37,539,360

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B Overall
Program Progress:						
			PJs in State:	10		
% of Funds Committed	99.24 %	93.37 %	1	90.67 %	97	97
% of Funds Disbursed	90.73 %	81.24 %	1	80.33 %	90	87
Leveraging Ratio for Rental Activities	2.76	3.65	6	4.49	29	34
% of Completed Rental Disbursements to All Rental Commitments***	82.21 %	74.48 %	6	79.86 %	34	29
% of Completed CHDO Disbursements to All CHDO Reservations***	50.46 %	48.39 %	6	66.79 %	20	21
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	84.09 %	65.84 %	3	78.76 %	55	51
% of 0-30% AMI Renters to All Renters***	61.93 %	32.57 %	3	44.26 %	84	80
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	94.60 %	90.93 %	6	93.34 %	30	30
Overall Ranking:						
			In State:	4 / 10	Nationally:	47 50
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$17,616	\$12,647		\$24,843	352 Units	19.90 %
Homebuyer Unit	\$8,935	\$16,001		\$14,028	985 Units	55.80 %
Homeowner-Rehab Unit	\$23,335	\$27,714		\$19,949	297 Units	16.80 %
TBRA Unit	\$4,455	\$1,316		\$3,158	132 Units	7.50 %

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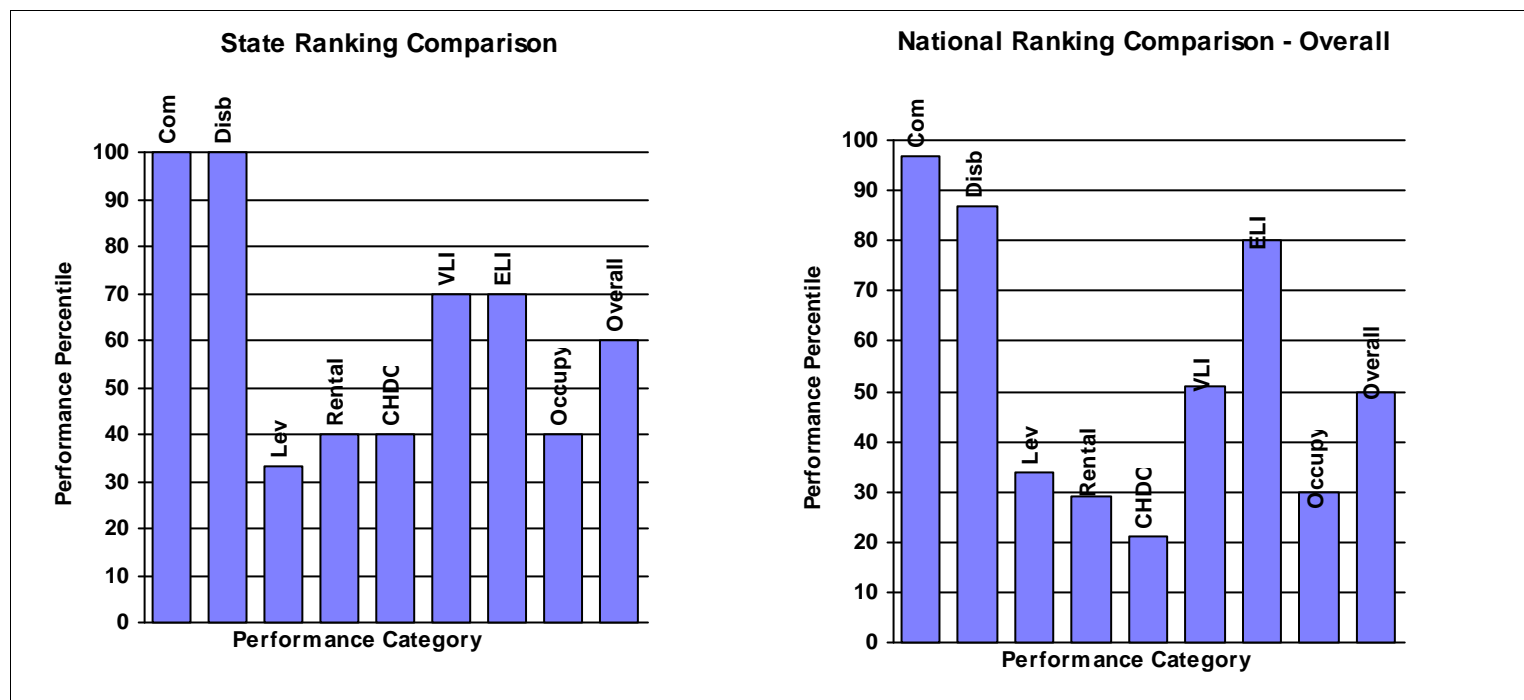
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): COLUMBUS-MUSCOGEE

State: GA

PJ's Total HOME Allocation Received: \$19,903,116

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	10		
% of Funds Committed	91.10 %	93.37 %	7	90.67 %	55	52	
% of Funds Disbursed	87.93 %	81.24 %	2	80.33 %	80	76	
Leveraging Ratio for Rental Activities	0.04	3.65	8	4.49	2	2	
% of Completed Rental Disbursements to All Rental Commitments***	80.07 %	74.48 %	8	79.86 %	30	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	57.80 %	48.39 %	5	66.79 %	28	28	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	69.80 %	65.84 %	7	78.76 %	18	19	
% of 0-30% AMI Renters to All Renters***	53.60 %	32.57 %	4	44.26 %	71	67	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	74.40 %	90.93 %	10	93.34 %	6	5	
Overall Ranking:			In State:	6 / 10	Nationally:	15 18	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$10,845	\$12,647		\$24,843	500 Units	32.40 %	
Homebuyer Unit	\$5,755	\$16,001		\$14,028	925 Units	59.90 %	
Homeowner-Rehab Unit	\$24,342	\$27,714		\$19,949	120 Units	7.80 %	
TBRA Unit	\$0	\$1,316		\$3,158	0 Units	0.00 %	

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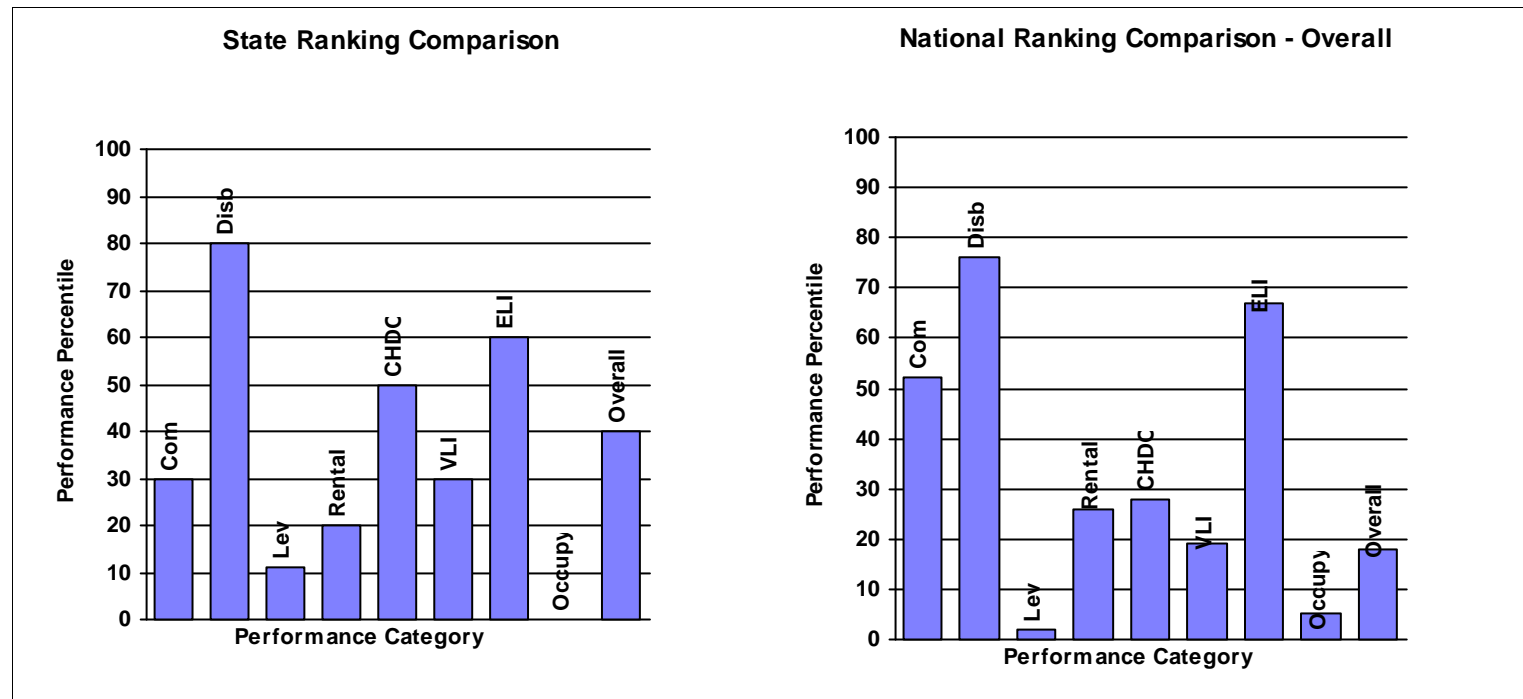
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): DEKALB COUNTY

State: GA

PJ's Total HOME Allocation Received: \$35,796,329

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State: 10			
% of Funds Committed	94.28 %	93.37 %	3	90.67 %	78	75	
% of Funds Disbursed	85.93 %	81.24 %	4	80.33 %	70	67	
Leveraging Ratio for Rental Activities	4.79	3.65	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.48 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	62.97 %	48.39 %	4	66.79 %	35	36	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	70.38 %	65.84 %	6	78.76 %	21	20	
% of 0-30% AMI Renters to All Renters***	21.13 %	32.57 %	9	44.26 %	10	12	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	99.67 %	90.93 %	4	93.34 %	67	60	
Overall Ranking:				In State:	5 / 10	Nationally: 46 49	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$20,055	\$12,647		\$24,843	601 Units	49.30 %	
Homebuyer Unit	\$24,442	\$16,001		\$14,028	187 Units	15.30 %	
Homeowner-Rehab Unit	\$30,719	\$27,714		\$19,949	424 Units	34.80 %	
TBRA Unit	\$10,653	\$1,316		\$3,158	8 Units	0.70 %	

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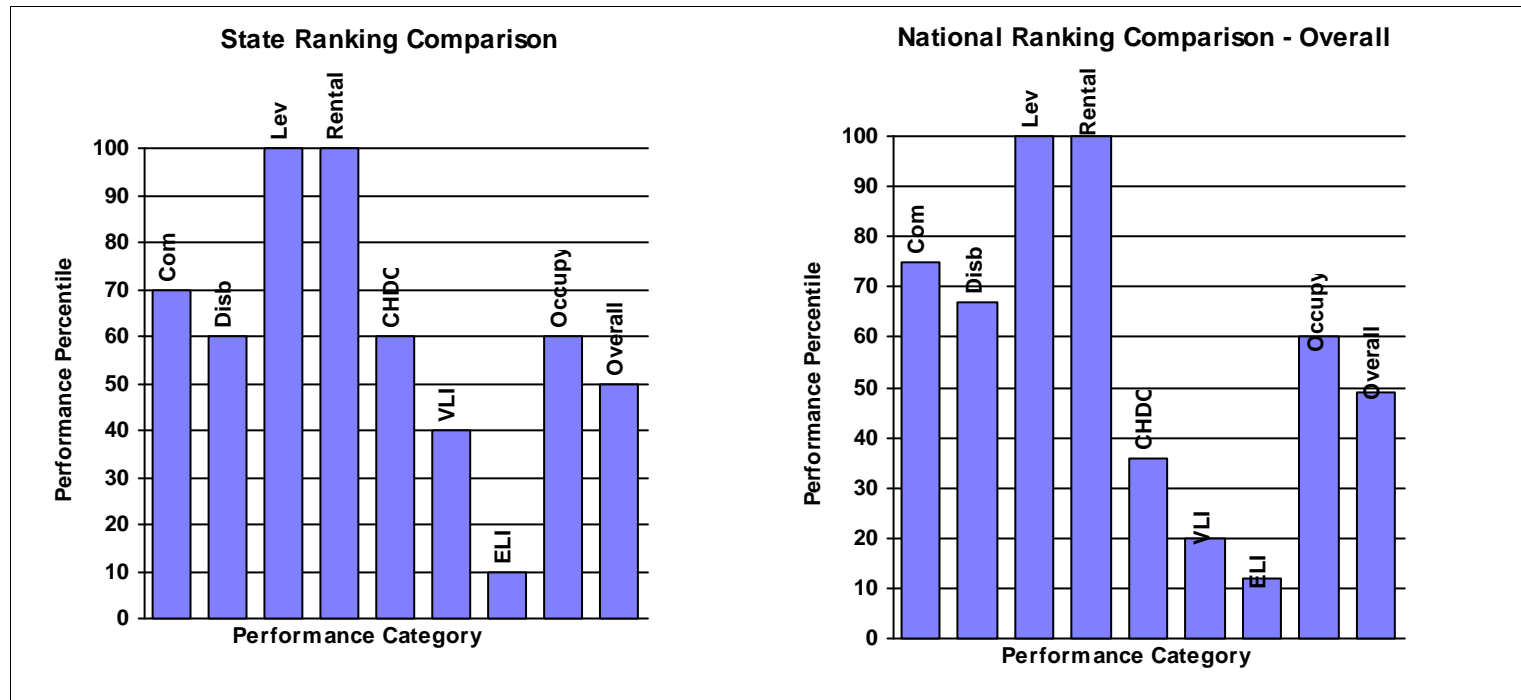
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Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): FULTON COUNTY CONSORTIUM

State: GA

PJ's Total HOME Allocation Received: \$12,000,340

PJ's Size Grouping*: B

PJ Since (FY): 2000

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: 10				
% of Funds Committed	91.89 %	93.37 %	6	90.67 %	62	57	
% of Funds Disbursed	65.67 %	81.24 %	10	80.33 %	4	7	
Leveraging Ratio for Rental Activities	4.65	3.65	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.48 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	94.66 %	48.39 %	1	66.79 %	97	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	65.84 %	1	78.76 %	100	100	
% of 0-30% AMI Renters to All Renters***	78.57 %	32.57 %	2	44.26 %	96	92	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	90.93 %	1	93.34 %	100	100	
Overall Ranking:			In State:	1 / 10	Nationally:	100 99	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$84,286	\$12,647		\$24,843	14 Units	0.70 %	
Homebuyer Unit	\$15,760	\$16,001		\$14,028	173 Units	8.80 %	
Homeowner-Rehab Unit	\$36,558	\$27,714		\$19,949	49 Units	2.50 %	
TBRA Unit	\$946	\$1,316		\$3,158	1,721 Units	87.90 %	

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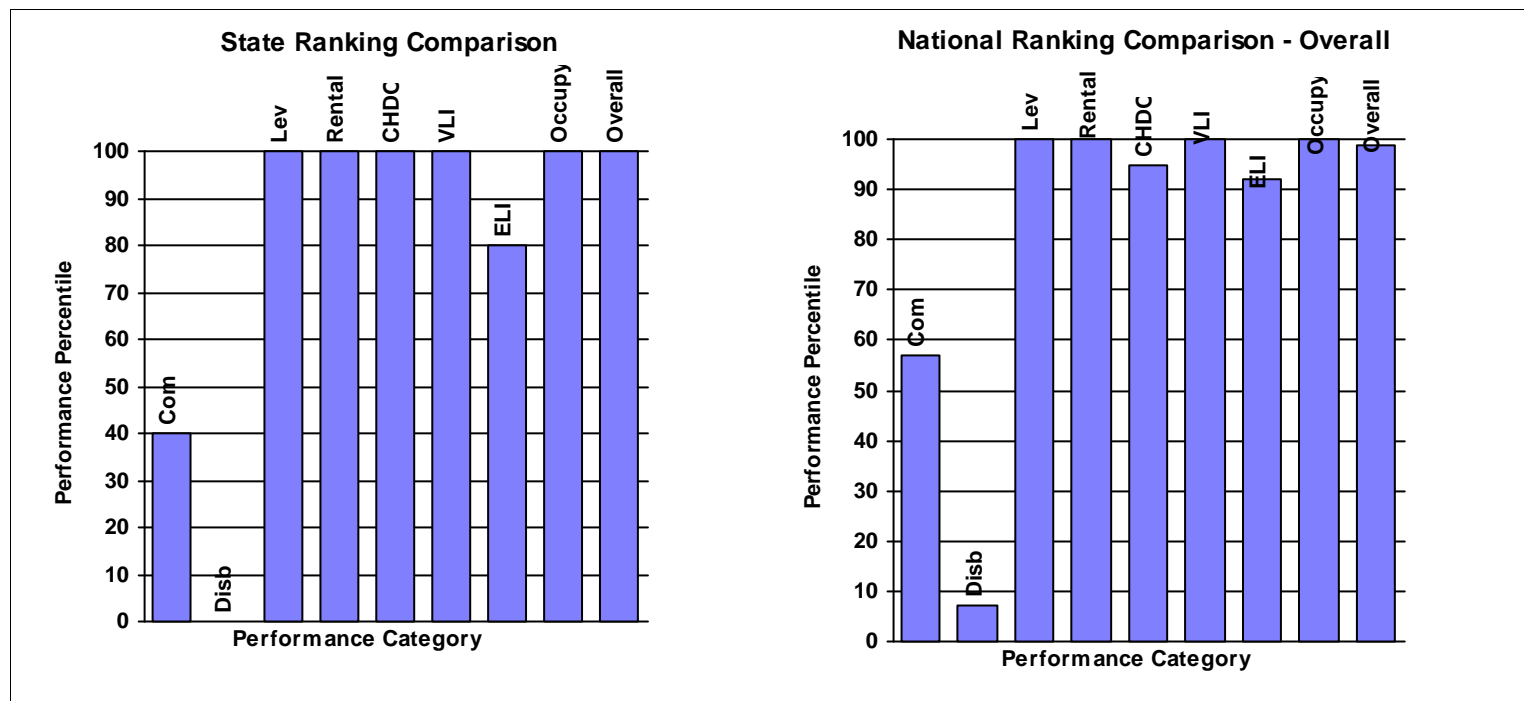
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SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): GWINNETT COUNTY

State: GA

PJ's Total HOME Allocation Received: \$10,599,092

PJ's Size Grouping*: B

PJ Since (FY): 2000

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**			
					Group	B	Overall	
				PJs in State:	10			
Program Progress:								
% of Funds Committed	88.31 %	93.37 %	10	90.67 %	32	33		
% of Funds Disbursed	76.67 %	81.24 %	8	80.33 %	23	27		
Leveraging Ratio for Rental Activities	16.67	3.65	1	4.49	100	100		
% of Completed Rental Disbursements to All Rental Commitments***	15.88 %	74.48 %	10	79.86 %	2	1		
% of Completed CHDO Disbursements to All CHDO Reservations***	24.05 %	48.39 %	9	66.79 %	4	5		
Low-Income Benefit:								
% of 0-50% AMI Renters to All Renters	81.25 %	65.84 %	4	78.76 %	47	43		
% of 0-30% AMI Renters to All Renters***	12.50 %	32.57 %	10	44.26 %	4	5		
Lease-Up:								
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	90.93 %	1	93.34 %	100	100		
Overall Ranking:				In State:	10 / 10	Nationally:	4	7
HOME Cost Per Unit and Number of Completed Units:								
Rental Unit	\$48,722	\$12,647		\$24,843	16 Units	7.10 %		
Homebuyer Unit	\$11,273	\$16,001		\$14,028	179 Units	79.20 %		
Homeowner-Rehab Unit	\$31,053	\$27,714		\$19,949	31 Units	13.70 %		
TBRA Unit	\$0	\$1,316		\$3,158	0 Units	0.00 %		

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

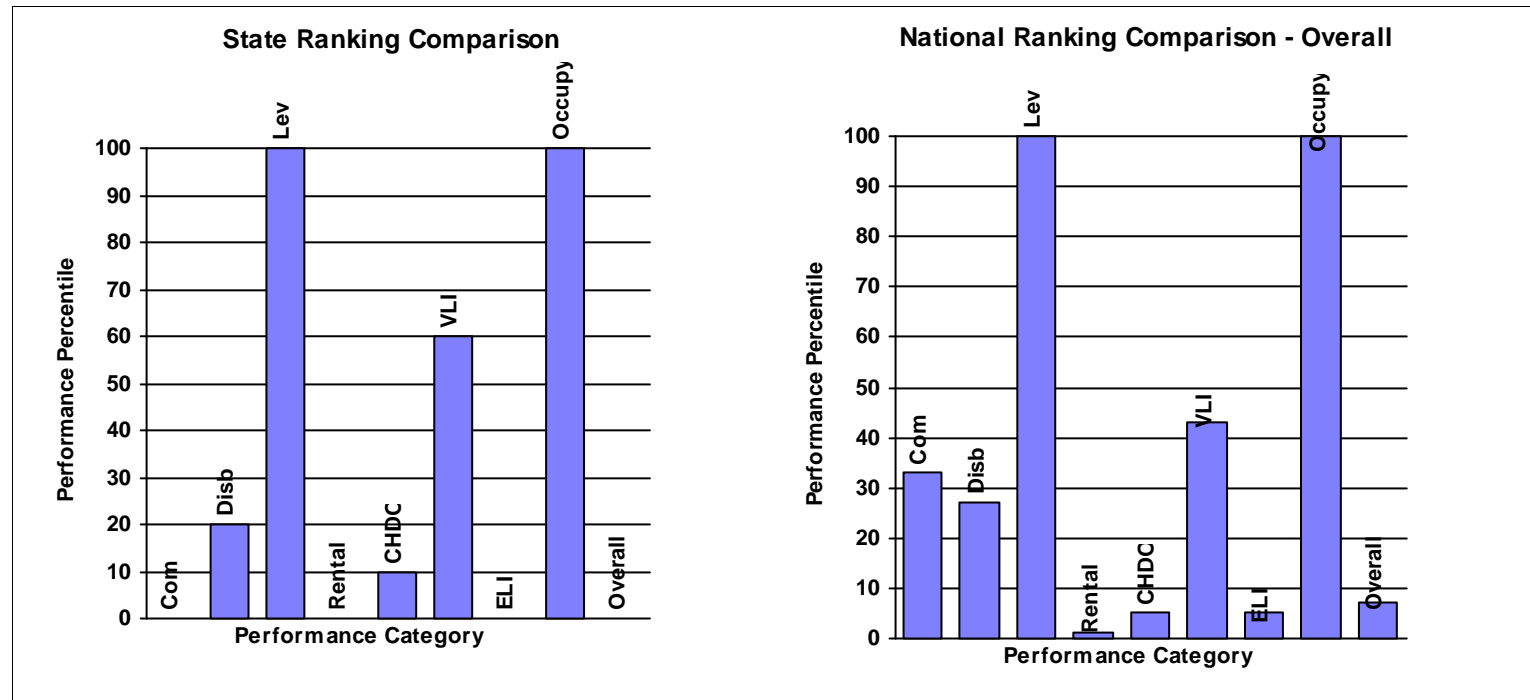
C = PJ's Annual Allocation is less than \$1 million (292 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Graphic Representations of State and National Ranking Comparisons



The two graphs above are a visual representation of the PJ's state and national rank in each performance category. The performance percentile indicates the extent to which the PJs' performance exceeds other PJs' for that category. For example, a PJ with a state performance percentile of 70% for commitments exceeds the performance of 70% of all PJs in the state.



SNAPSHOT of HOME Program Performance--As of 03/31/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): SAVANNAH State: GA
 PJ's Total HOME Allocation Received: \$20,450,546 PJ's Size Grouping*: B PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
				PJs in State:	10		
Program Progress:							
% of Funds Committed	93.54 %	93.37 %	4	90.67 %	73	70	
% of Funds Disbursed	81.39 %	81.24 %	5	80.33 %	42	44	
Leveraging Ratio for Rental Activities	12.53	3.65	1	4.49	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.48 %	1	79.86 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	72.16 %	48.39 %	2	66.79 %	50	52	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	80.87 %	65.84 %	5	78.76 %	46	43	
% of 0-30% AMI Renters to All Renters***	30.60 %	32.57 %	5	44.26 %	26	26	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.91 %	90.93 %	5	93.34 %	61	55	
Overall Ranking:				In State:	3 / 10	Nationally: 68 67	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,842	\$12,647		\$24,843	183 Units	17.60 %	
Homebuyer Unit	\$30,007	\$16,001		\$14,028	774 Units	74.60 %	
Homeowner-Rehab Unit	\$37,352	\$27,714		\$19,949	81 Units	7.80 %	
TBRA Unit	\$0	\$1,316		\$3,158	0 Units	0.00 %	

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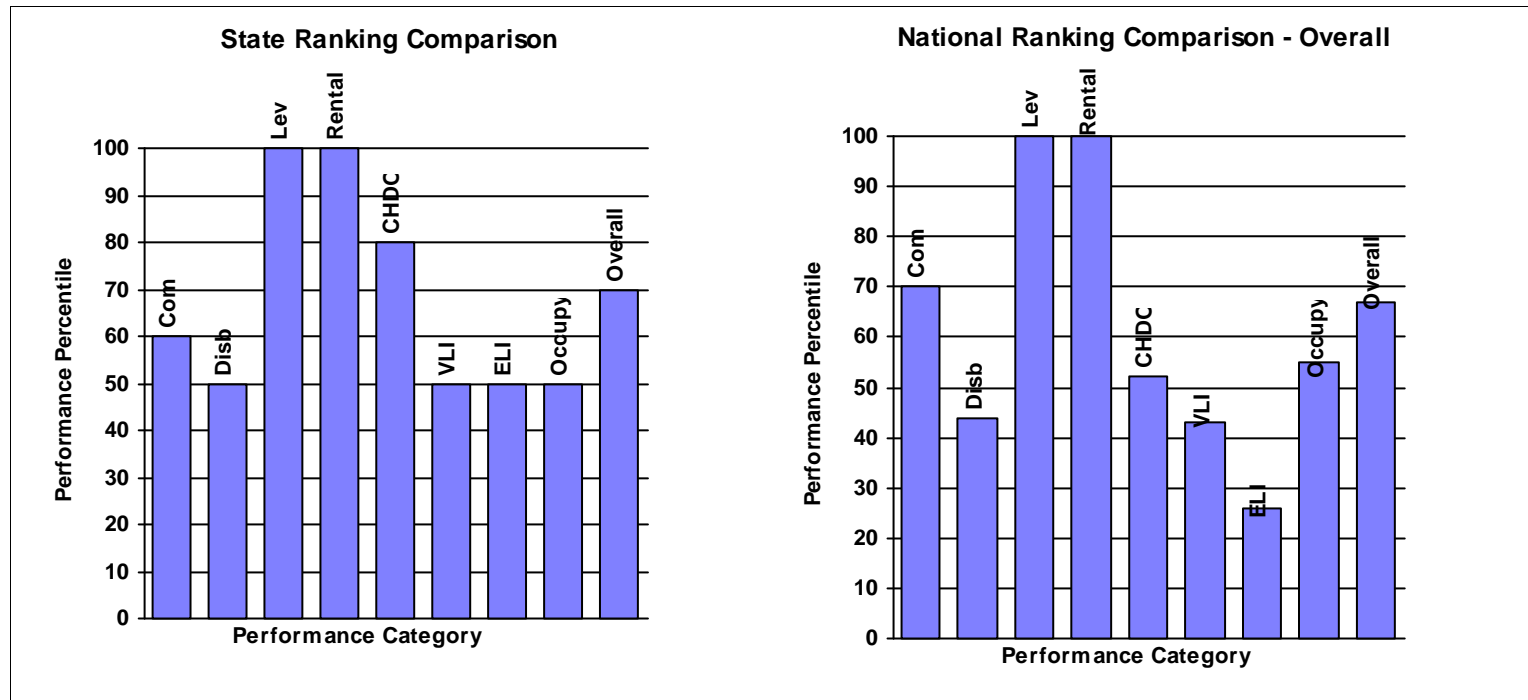
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